

Site	Spend Plan	Obligated to Contracts	Payments to Date	Unpaid Balance
Argonne National Laboratory	\$79,000,000	\$79,000,000	\$76,017,696	\$2,982,304
Brookhaven National Laboratory	\$70,810,000	\$70,809,616	\$70,809,616	\$0
Energy Technology Engineering Center	\$51,675,000	\$51,675,000	\$51,675,000	\$0
Hanford (Office of River Protection)	\$326,035,000	\$325,999,617	\$325,999,617	\$0
Hanford (Richland)	\$1,634,500,000	\$1,633,903,746	\$1,630,962,308	\$2,941,438
Idaho	\$467,875,000	\$467,840,907	\$467,840,907	\$0
Los Alamos National Laboratory	\$211,975,000	\$211,975,000	\$211,964,745	\$10,256
Moab	\$108,350,000	\$108,350,000	\$108,204,128	\$145,872
Mound	\$17,900,000	\$17,900,000	\$17,525,587	\$374,413
Nevada Nuclear Security Site	\$44,325,000	\$44,300,871	\$44,300,871	\$0
Oak Ridge	\$755,110,000	\$754,990,004	\$686,116,011	\$68,873,993
Paducah	\$80,400,000	\$80,400,000	\$80,399,651	\$349
Portsmouth	\$119,800,000	\$119,800,000	\$119,188,230	\$611,770
Savannah River	\$1,615,400,000	\$1,615,200,918	\$1,562,298,311	\$52,902,607
SLAC National Accelerator Laboratory	\$14,300,000	\$14,300,000	\$14,300,000	\$0
Separations Process Research Unit	\$58,575,000	\$58,575,000	\$58,308,751	\$266,249
Waste Isolation Pilot Plant	\$172,175,000	\$171,895,757	\$171,010,322	\$885,435
West Valley Demonstration Project	\$62,875,000	\$62,875,000	\$61,790,821	\$1,084,179
Title X Uranium/Thorium Reimbursements	\$70,000,000	\$69,996,978	\$69,996,978	\$0
Management & Oversight	\$27,920,000	\$27,597,055	\$27,145,000	\$452,055
Total*	\$5,989,000,000	\$5,987,385,471	\$5,855,854,552	\$131,530,919

* - Total does not include \$10 million reprogrammed to DOE Departmental Administration